

VOTE 10

The Royal Household

Operational budget	R 31 409 000
MEC remuneration	Nil
Total amount to be appropriated	R 31 409 000
Responsible MEC	The Premier, Mr J. S. Ndebele ¹
Administering department	Department of the Royal Household
Accounting officer	Head: Royal Household

1. Overview

Vision

The vision of the department is: *To enhance and promote the status of the KwaZulu-Natal Monarchy.*

Mission statement

The mission of the Department of the Royal Household is to create a sustainable, conducive environment in which the Monarch of the province can perform his roles and duties.

Strategic objectives

The main strategic objectives of the department are as follows:

- To re-establish the Monarchy as the symbol of pride and unity for the people of KwaZulu-Natal, and to transform the Monarchy to be a vibrant asset, actively engaged in the province's economic and social development;
- To ensure that the Monarchy is supported in a financially viable and sustainable manner in order for him to perform his defined powers and roles, by the Government of KwaZulu-Natal in the Provincial Constitution and or legislation;
- To provide efficient and effective financial management systems in terms of the PFMA, Treasury Regulations and other relevant legislation;
- To provide an administrative capacity for the benefit of the Monarch and other members of the Royal Household, including their material welfare, educational needs and aspirations and social well-being befitting their status; and
- To provide for the maintenance and upkeep of the property of the Royal Household, including the sustainable commercial viability of the King's Farms.

Core functions

In order to attain these strategic objectives, the department is responsible for undertaking the following core functions:

¹ The remuneration of the Premier is budgeted for under Vote 1: Office of the Premier.

- The provision of administrative services, financial management, auxiliary services and human resource management and development;
- The maintenance of the Royal Residences; and
- The maintenance of His Majesty the King's Farms.

Legislative mandate

The mandate of the department is derived from the following pieces of legislation and policy directives:

- Policy document in respect of the salary, benefits, privileges for His Majesty the King
- Proclamation of June 2000
- Public Service Act of 1994, as amended
- Public Service Regulations of 1999, as amended
- Labour Relations Act of 1995, as amended
- Conditions of Remuneration of Public Office Bearers
- Public Financial Management Act, 29 of 1999, as amended
- Treasury Regulations
- Employment Equity Act of 1998
- Skills Development Act of 1998
- KwaZulu-Natal Traditional Leadership and Governance Act of 2005

Challenges and developments

The main challenge facing the department is to provide high level services to His Majesty the King in the face of a changing organisational environment and additional mandates. This is because the department will soon be dis-established, and its functions will be performed through a trust. In the interim period, however, the department cannot fill its critical vacancies, even though the demand for its services is increasing. The department has 80 excess employees who could not be retrenched in 2004/05. The reason for this is that there was no proper retrenchment tool to effectively deal with retrenchments, and pressures were mounting from the external unionised environment. The cost of the excess staff is estimated at R3,7 million, funds that could be used to offset other spending pressures within the department.

In terms of developments, in the past the department paid the medical costs of the Monarchy directly to the medical practitioners who supplied the required services. This compromised doctor-patient confidentiality, but also made it difficult for the department to adequately budget for this service. The department will, in future, provide a medical aid facility to the Monarch.

During the 2005/06 financial year, the Legislature passed the Traditional Leadership and Governance Act. This is an important milestone in the legal history of traditional leadership in the province, in that the position of *Isilo* is now recognised in a legal instrument. This act also introduces roles and duties of *Isilo* as Monarch, some of which are new mandates to the department.

2. Review of the current financial year – 2005/06

During 2005/06, the department commenced tagging its assets through a computerised asset register provided by the Provincial Treasury. Previously, the tagging of household assets and palace stock counts were an unresolved issue. In line with the generally recognised accounting practice, it is required that regular physical verification of assets be done in the Palaces. His Majesty the King has accented to the tagging process, and to the stock count of assets in the Palaces. This will ensure that all assets are recorded in the asset register of the department.

The department is also now part of the provincial Supply Chain Management exercise to ensure that procurement is brought up to the standard envisaged in the Preferential Procurement Act.

The post of Chief Financial Officer was filled on a temporary basis in 2005/06, as the previous incumbent resigned in August 2005. During the interim period, before the change of the legal status of the department, staff were appointed in an acting capacity to perform certain functions.

Also during 2005/06, the department endeavoured to ensure that His Majesty the King continued to perform his traditional duties, such as the installation of *Amakhosi*, the Reed Dance, and the King Shaka Celebration. In addition, His Majesty graced the Swazi Reed Dance in Swaziland with his presence.

These increased activities resulted in higher expenditure than in previous years. To off-set these spending pressures, an additional R2,1 million was allocated to the department, while an over-expenditure of R173,000 (relating to 2004/05) was suspended from the budget in the 2005/06 Adjustments Estimate.

3. Outlook for the coming financial year – 2006/07

2006/07 will be the first financial year in which the roles and duties of *Isilo* as Monarch are prescribed in a legal document, i.e. the KwaZulu-Natal Traditional Leadership and Governance Act of 2005. The enactment of this Act comes at a time when the department is positioning itself to better deliver on the services it provides to His Majesty. This strategic realignment will ensure that His Majesty is more functionally visible in both provincial and traditional affairs. This will increase spending in certain areas, and there will be more emphasis on the management of the department in accordance with best practice.

4. Receipts and financing

4.1 Summary of receipts and financing

Table 10.1 below gives the sources of funding for Vote 10 for the period under review. The table also compares actual and budgeted receipts against actual and budgeted payments. In previous financial years, the department marginally under-spent its budget allocation. However, in the 2004/05 financial year, the department had a marginal over-expenditure, largely as a result of urgent repairs that were undertaken at Palaces, as well as increased maintenance costs of the vehicle fleet that was due for replacement. The department could not replace its fleet in 2004/05 due to an inadequate budget for capital.

The department is further projecting a shortfall in the 2005/06 financial year, as a result of spending pressures in the category *Goods and services*, associated with the high costs of S&T attributed to travelling and accommodation arrangements for the Royal family. Measures to control the expenditure have been put in place, and it is anticipated that the final outcome will be better than projected.

As shown in the table below, the department derives its revenue from the equitable share, which shows a fairly constant increase over the period under review.

Table 10.1: Summary of receipts and financing

R000	Outcome			Main Budget	Adjusted Budget 2005/06	Estimated actual	Medium-term estimates		
	Audited 2002/03	Audited 2003/04	Audited 2004/05				2006/07	2007/08	2008/09
Provincial allocation	19,368	20,076	21,319	27,598	27,598	27,598	31,409	32,979	35,287
Total	19,368	20,076	21,319	27,598	27,598	27,598	31,409	32,979	35,287
Total payments	19,796	22,746	25,385	27,598	29,525	33,786	31,409	32,979	35,287
Surplus/(Deficit) before financing	(428)	(2,670)	(4,066)	-	(1,927)	(6,188)	-	-	-
Financing									
of which									
Provincial roll-overs	2,254	1,715	1,893	-	-	-	-	-	-
Provincial cash resources	-	3,997	2,000	-	1,927	1,927	-	-	-
Surplus/(deficit) after financing	1,826	3,042	(173)	-	-	(4,261)	-	-	-

4.2 Departmental receipts collection

Table 10.2 below provides a summary of the sources of revenue for the department. The revenue collected by the department consists mainly of rental income from state houses, the recovery of staff debts, and commission on insurance deductions made on behalf of officials.

The total revenue reflected for 2003/04 and 2004/05 is higher than other financial years, due to the substantial recoveries of debts relating to previous financial years. It is not likely that this trend will continue over the MTEF period, hence the lower projections for revenue in the outer years.

The projected decline in revenue from 2004/05 to 2005/06 can be attributed to the fact that revenue for 2004/05 includes a once-off amount received from the Office of the Premier in respect of the package for the former HOD. This accounts for the substantial amount reflected under *Financial transactions* in 2004/05. A nominal increase is projected in revenue over the MTEF period.

Table 10.2: Details of departmental receipts

R000	Outcome			Main Budget	Adjusted Budget 2005/06	Estimated actual	Medium-term estimates		
	Audited 2002/03	Audited 2003/04	Audited 2004/05				2006/07	2007/08	2008/09
Tax receipts	-	-	-	-	-	-	-	-	-
Non-tax receipts	17	86	41	40	40	40	44	45	48
Sale of goods and services other than capital assets	14	47	40	40	40	40	44	45	48
Fines, penalties and forfeits	-	-	-	-	-	-	-	-	-
Interest, dividends and rent on land	3	39	1	-	-	-	-	-	-
Transfers received	-	-	-	-	-	-	-	-	-
Sales of capital assets	-	-	-	-	-	-	-	-	-
Financial transactions	-	58	727	-	-	-	-	-	-
Total	17	144	768	40	40	40	44	45	48

5. Payment summary

This section provides information pertaining to the vote as a whole at an aggregated level, including payments and budgeted estimates in terms of programmes and economic classification. Further details are given in Section 6 below, as well as in the *Annexure to Vote 10 – Royal Household*.

5.1 Key assumptions

The following are broad assumptions which provided a framework for the department for setting priorities, determining service levels and allocating limited financial resources.

- Salary increases were based on an increase of 5.5 per cent, 4.8 per cent and 4.5 per cent for 2006/07, 2007/08 and 2008/09, respectively;
- Provision was made for the excess staff, as they will not be retrenched by 2006/07;
- Provision was made for a medical aid service to the Monarchy; and
- All inflation related increases are based on CPIX projections.

5.2 Additional allocation for the 2006/07 MTEF

The increased baseline caters for carry-through costs in respect of additional roles and duties that His Majesty has to perform. During the 2005/06 adjusted budget, an additional amount of R2,1 million was allocated to the department in order to cater for spending pressures on *Goods and services*. These expenditure pressures were mainly attributable to the increased travelling and accommodation requirements for the Royal Family.

Carry-through costs relating to these spending pressures were allocated to the department over the 2006/07 MTEF, ensuring that the level of service provided to the Royal Family is not going to be curtailed in the MTEF. Table 10.3 below illustrates these carry-through costs.

Table 10.3: Summary of additional allocation for the 2006/07 MTEF

R000	2006/07	2007/08	2008/09
Increase/(decrease) in baseline allocation	2,205	2,315	2,477
Carry-through of 2005/06 Adjustments Estimate	2,205	2,315	2,477

5.3 Programme summary

Table 10.4 below provides a summary of the vote's payments and budgeted estimates by programme over a seven-year period, commencing with 2002/03.

The increasing trend in the budget of the department depicts the commitment of the provincial government to provide a quality service to the provincial Monarchy. There has been a steady growth in the department in recent years, inline with the need to address the increasing requirements of the Royal family, as well as the need for major repairs and maintenance at the Palaces.

Table 10.4: Summary of payments and estimates by programme

R000	Outcome			Main Budget	Adjusted Budget 2005/06	Estimated actual	Medium-term estimates		
	Audited 2002/03	Audited 2003/04	Audited 2004/05				2006/07	2007/08	2008/09
1. Support services - His Majesty the King	9,046	10,780	11,700	13,173	15,273	18,773	16,093	16,674	18,408
2. Maintenance of Royal Households	9,248	10,378	11,829	12,710	12,537	13,038	13,450	14,094	14,533
3. His Majesty the King's Farms	1,502	1,588	1,856	1,715	1,715	1,975	1,866	2,211	2,346
Total	19,796	22,746	25,385	27,598	29,525	33,786	31,409	32,979	35,287

5.4 Summary of economic classification

A summary of payments and budgeted estimates per economic classification is given in Table 10.5 below.

Table 10.5: Summary of payments and estimates by economic classification

R000	Outcome			Main Budget	Adjusted Budget 2005/06	Estimated actual	Medium-term estimates		
	Audited 2002/03	Audited 2003/04	Audited 2004/05				2006/07	2007/08	2008/09
Current payments	17,907	20,546	21,951	23,196	25,123	29,361	26,761	29,230	31,585
Compensation of employees	11,333	12,731	12,858	13,252	13,252	13,817	13,058	13,591	14,644
Goods and services	6,574	7,815	9,093	9,944	11,871	15,544	13,703	15,639	16,941
Other	-	-	-	-	-	-	-	-	-
Transfers and subsidies to:	132	104	167	146	146	169	135	132	142
Local government	37	24	37	38	38	40	10	-	-
Non-profit institutions	-	-	-	-	-	-	-	-	-
Households	-	-	-	-	-	-	-	-	-
Other	95	80	130	108	108	129	125	132	142
Payments for capital assets	1,757	2,096	3,267	4,256	4,256	4,256	4,513	3,617	3,560
Buildings and other fixed structures	1,385	1,542	1,794	2,000	2,000	2,000	2,000	1,678	2,140
Machinery and equipment	372	554	1,473	2,256	2,256	2,256	2,513	1,939	1,420
Other	-	-	-	-	-	-	-	-	-
Total	19,796	22,746	25,385	27,598	29,525	33,786	31,409	32,979	35,287

In 2006/07, the category *Compensation of employees* reflects a marginal decrease from the 2005/06 adjusted budget. It is planned that the number of filled posts will decrease from 174 to 165. These vacant posts will remain unfilled until the structure of the department has been finalised. This trend is set to stabilise over the 2006/07 MTEF period.

As at November 2005, the department indicated spending pressures in *Goods and services*, due to the high costs of S&T as a result of travelling and accommodation arrangements. The department put in place measures to control this expenditure, and it is anticipated that the final outcome will be better than projected. This is further reflected through a steady increase over the MTEF period.

The expenditure reflected against the category *Buildings and other fixed structures* relates mainly to renovations and upgrades to the Royal Palaces. Over the MTEF period, expenditure against this category fluctuates over time due to planned renovations, construction and other extensions to the Palaces.

The budget for *Machinery and equipment* includes funds for the acquisition of official vehicles, domestic and office equipment. In 2006/07, the increased budget for *Machinery and equipment* is due to a once-off payment in respect of the purchase of official vehicles and the computerisation of offices in Nongoma.

5.5 Summary of expenditure and estimates by district municipal area

Table 10.6 below summarises departmental spending within the district municipal areas. The spending by the department is concentrated in the Zululand district municipal area, given the department's prime function is to provide services to the Royal Household, which is based in this district municipal area. The table below illustrates that the budget for the department is set to increase over the medium-term period.

Table 10.6: Summary of expenditure and estimates by district municipal area

District Municipal Area	Estimated Actual 2005/06	Medium-term estimates		
		2006/07	2007/08	2008/09
R000				
eThekweni				
Ugu				
uMgungundlovu				
Uthukela				
Umzinyathi				
Amajuba				
Zululand	33,786	31,409	32,979	35,287
Umkhanyakude				
uThungulu				
Ilembe				
Sisonke				
Total	33,786	31,409	32,979	35,287

5.6 Summary of infrastructure expenditure and estimates

Table 10.7 presents a summary of infrastructure expenditure and estimates by categories for Vote 10.

Table 10.7: Summary of infrastructure expenditure and estimates

R000	Outcome			Main Budget	Adjusted Budget 2005/06	Estimated actual	Medium-term estimates		
	Audited 2002/03	Audited 2003/04	Audited 2004/05				2006/07	2007/08	2008/09
Capital	1,385	1,542	1,794	2,000	2,000	2,000	2,000	1,678	2,140
New constructions	-	-	-	-	-	-	2,000	1,000	2,140
Rehabilitation/upgrading	1,385	1,542	1,794	-	-	-	-	678	-
Other capital projects	-	-	-	2,000	2,000	2,000	-	-	-
Infrastructure transfer	-	-	-	-	-	-	-	-	-
Current	-	-	-	-	-	-	-	-	-
Total	1,385	1,542	1,794	2,000	2,000	2,000	2,000	1,678	2,140

The department's infrastructure spending mainly involves the upgrading of the various Palaces. There is also a need to upgrade existing boreholes due to the shortage of, and problems experienced with water supplied by bulk water suppliers and the municipality. In some Palaces, the electricity supply is not reliable and is prone to frequent interruption, necessitating that upgrades to the supplying cables and distribution network be done. Upgrades of emergency power generators also need to be done, to ensure an uninterrupted

power supply in the event of a loss of power from the national supplier. Other plans include the addition of bathrooms to existing structures, repairs to roof structures, as well as renovations to guest houses to ensure that they are habitable.

5.7 Transfers to local government

Table 10.8 details transfers to municipalities, summarised according to categories A, B and C. The amounts reflected in the table below pertain to the payment of the Regional Service Council Levy, which will be discontinued from June 2006.

Detailed information on the departmental transfers to local government is presented in the *Annexure to Vote 10 – Royal Household*.

Table 10.8: Summary of departmental transfers to local government by category

R000	Outcome			Main Budget	Adjusted Budget	Estimated actual	Medium-term estimates		
	Audited 2002/03	Audited 2003/04	Audited 2004/05				2005/06		
							2006/07	2007/08	2008/09
Category A	-	-	-	-	-	-	-	-	-
Category B	37	24	37	38	38	40	10	-	-
Category C	-	-	-	-	-	-	-	-	-
Unallocated/unclassified	-	-	-	-	-	-	-	-	-
Total	37	24	37	38	38	40	10	-	-

6. Programme description

The services rendered by this department are categorised under three programmes, details of which are discussed below. The information relating to each programme is summarised in terms of sub-programme and economic classification. Further details are given in the *Annexure to Vote 10 – Royal Household*.

6.1 Programme 1: Support Services – His Majesty the King

This programme contains funds for conducting the overall management of the Royal Household. There is only one sub-programme contained within this programme, namely King's Office Support Services. The objectives of this programme are:

- To render an appointment management service to His Majesty the King;
- To provide media liaison and information services;
- To render typing and record management services;
- To undertake policy research and development;
- To provide chauffeur services;
- To provide enabling facilities; and
- To provide praise-singing and ritual care-taking services.

Tables 10.9 and 10.10 below summarise payments and budgeted estimates relating to this programme. The tables clearly show that the budget of this programme increases steadily each year over the seven-year period under review.

This programme includes not only administrative functions, but also functions that His Majesty performs as official duties. The promulgation of the KwaZulu-Natal Traditional Leadership and Governance Act brought with it new roles and responsibilities that must be funded.

The high rate of spending reflected in 2005/06 was a result of spending pressures in *Goods and services* associated with the high costs of S&T, in respect of travelling and accommodation arrangements, as discussed above. With control measures put in place, the department anticipates that expenditure at the year-end will be lower than currently anticipated.

In addition, with the increased level of services provided to His Majesty, the budget for this programme increases in 2006/07 compared to the 2005/06 adjusted budget, but stabilises thereafter.

Table 10.9: Summary of payments and estimates - Programme 1: Support Services - His Majesty the King

R000	Outcome			Main Budget	Adjusted Budget 2005/06	Estimated actual	Medium-term estimates		
	Audited 2002/03	Audited 2003/04	Audited 2004/05				2006/07	2007/08	2008/09
King's Office Support Services	9,046	10,780	11,700	13,173	15,273	18,773	16,093	16,674	18,408
Total	9,046	10,780	11,700	13,173	15,273	18,773	16,093	16,674	18,408

Table 10.10: Summary of payments and estimates by economic classification - Prog. 1: Support Services - His Majesty the King

R000	Outcome			Main Budget	Adjusted Budget 2005/06	Estimated actual	Medium-term estimates		
	Audited 2002/03	Audited 2003/04	Audited 2004/05				2006/07	2007/08	2008/09
Current payments	8,614	10,696	10,674	12,122	14,222	17,722	14,999	15,956	17,185
Compensation of employees	4,549	5,804	5,763	7,169	7,169	7,169	6,074	6,338	6,686
Goods and services	4,065	4,892	4,911	4,953	7,053	10,553	8,925	9,618	10,499
Other	-	-	-	-	-	-	-	-	-
Transfers and subsidies to:	60	84	85	95	95	95	81	79	85
Local government	15	4	17	23	23	23	6	-	-
Non-profit institutions	-	-	-	-	-	-	-	-	-
Households	-	-	-	-	-	-	-	-	-
Other	45	80	68	72	72	72	75	79	85
Payments for capital assets	372	-	941	956	956	956	1,013	639	1,138
Buildings and other fixed structures	-	-	-	-	-	-	-	-	-
Machinery and equipment	372	-	941	956	956	956	1,013	639	1,138
Other	-	-	-	-	-	-	-	-	-
Total	9,046	10,780	11,700	13,173	15,273	18,773	16,093	16,674	18,408

6.2 Programme 2: Maintenance of Royal Households

The purpose of this programme is to render support services in respect of the maintenance of the Royal Residences. This programme consists of one sub-programme, namely Support Services – His Majesty the King, with the main objectives being the maintenance of the Royal Residences, the provision of domestic services, and the payment of municipal services and medical aid cost, relating to each Palace.

For the first time, the Royal family will have a medical aid facility in 2006/07, and it is trusted that this will not only facilitate visits to doctors, but will also maintain Royal privacy.

Tables 10.11 and 10.12 below summarise payments and budgeted estimates relating to Programme 2: Maintenance of Royal Households, for the financial years 2002/03 to 2008/09.

Table 10.11: Summary of payments and estimates - Programme 2: Maintenance of Royal Households

R000	Outcome			Main Budget	Adjusted Budget 2005/06	Estimated actual	Medium-term estimates		
	Audited 2002/03	Audited 2003/04	Audited 2004/05				2006/07	2007/08	2008/09
Support Services - His Majesty the King	9,248	10,378	11,829	12,710	12,537	13,038	13,450	14,094	14,533
Total	9,248	10,378	11,829	12,710	12,537	13,038	13,450	14,094	14,533

Table 10.12: Summary of payments and estimates by economic classification - Programme 2: Maintenance of Royal Households

R000	Outcome			Main Budget	Adjusted Budget	Estimated actual	Medium-term estimates		
	Audited 2002/03	Audited 2003/04	Audited 2004/05				2006/07	2007/08	2008/09
Current payments	7,808	8,266	9,425	9,372	9,199	9,677	9,907	11,074	12,066
Compensation of employees	5,510	5,653	5,792	5,133	5,133	5,438	5,929	5,894	6,524
Goods and services	2,298	2,613	3,633	4,239	4,066	4,239	3,978	5,180	5,542
Other	-	-	-	-	-	-	-	-	-
Transfers and subsidies to:	55	16	78	38	38	61	43	42	45
Local government	18	16	16	12	12	14	3	-	-
Non-profit institutions	-	-	-	-	-	-	-	-	-
Households	-	-	-	-	-	-	-	-	-
Other	37	-	62	26	26	47	40	42	45
Payments for capital assets	1,385	2,096	2,326	3,300	3,300	3,300	3,500	2,978	2,422
Buildings and other fixed structures	1,385	1,542	1,794	2,000	2,000	2,000	2,000	1,678	2,140
Machinery and equipment	-	554	532	1,300	1,300	1,300	1,500	1,300	282
Other	-	-	-	-	-	-	-	-	-
Total	9,248	10,378	11,829	12,710	12,537	13,038	13,450	14,094	14,533

In the current MTEF, the budget for *Compensation of employees* fluctuates from R5,9 million in 2006/07 to R5,8 million and R6,5 million in 2007/08 and 2008/09, respectively. The upward trend envisaged against this category is due to the costs associated with excess employees who could not be retrenched given the lack of an appropriate retrenchment tool. The department currently has approximately 52 domestic workers in its establishment. It is likely that the costs of these excess employees will be incurred in the current year of the MTEF, as it is unlikely that the department will be able to retrench them before the end of the financial year.

Expenditure on *Payments for capital assets* is set to decline from 2006/07 onwards, largely due to fluctuations on planned renovations, construction and other extensions to the Palaces.

Also, the department anticipates a reduction in the budget for *Machinery and equipment* from R1,5 million in 2006/07 to R282,000 in 2008/09. This sudden decrease can be attributed to a once-off payment for the purchase of official vehicles and the computerisation of offices in Nongoma.

Service delivery measures

Table 10.13 below illustrates some of the main service delivery measures pertaining to Programme 2, including performance targets for 2006/07, as well as estimated actual for 2005/06.

Table 10.13: Service delivery measures – Programme 2: Maintenance of Royal Households

Output type	Performance measures	Performance targets	
		2005/06 Est. Actual	2006/07 Estimate
1. Structural, mechanical and electrical repairs and renovations competed	Number of projects completed and handed over	2	4
2. Efficient, effective and reliable service	Number of domestic employees allocated to do spring cleaning and gardening services	67	67
3. Supplier payments	Percentage paid within 30 days of receipt of invoice	85	85

6.3 Programme 3: His Majesty the King's Farms

The purpose of this programme is to fund the upkeep of His Majesty the King's Farms. This programme has only one sub-programme, namely His Majesty the King's Farms, aimed at providing support through the maintenance of the King's Farms. The main objectives of this programme are the buying of seed, the cultivation of crops, disease and pest control, the fencing of farms, and calf rearing.

Table 10.14 and 10.15 below summarise payments and budgeted estimates relating to Programme 3 for the seven-year period 2002/03 to 2008/09.

Part of the budget for *Compensation of employees* relates to 28 farm workers who are in excess to the department. The department is of the view that farm work is seasonal, thus there is no need for permanent workers who will not be productively employed at times. As a result, the Department of Agriculture and Environmental Affairs is also assisting the department in making the farms commercially viable, and it is trusted that farming will spear-head the generation of own revenue for the department.

In the current MTEF, the budget for this item is set to maintain a gradual increase from R1,1 million in 2006/07 to R1,4 million in 2008/09, in line with an inflationary adjustment.

The consistent increase in the budget for *Goods and services* over the MTEF is to cater for the purchase of essential agricultural material, including seeds and the cultivation of crops, as well as remedies for dipping, dosing and vaccination of livestock.

Table 10.14: Summary of payments and estimates - Programme 3: His Majesty the King's Farms

R000	Outcome			Main Budget	Adjusted Budget	Estimated actual	Medium-term estimates			
	Audited 2002/03	Audited 2003/04	Audited 2004/05				2005/06	2006/07	2007/08	2008/09
	His Majesty the King's Farms	1,502	1,588							
Total	1,502	1,588	1,856	1,715	1,715	1,975	1,866	2,211	2,346	

Table 10.15: Summary of payments and estimates by economic classification - Programme 3: His Majesty the King's Farms

R000	Outcome			Main Budget	Adjusted Budget	Estimated actual	Medium-term estimates			
	Audited 2002/03	Audited 2003/04	Audited 2004/05				2005/06	2006/07	2007/08	2008/09
	Current payments	1,485	1,584							
Compensation of employees	1,274	1,274	1,303	950	950	1,210	1,055	1,359	1,434	
Goods and services	211	310	549	752	752	752	800	841	900	
Other	-	-	-	-	-	-	-	-	-	
Transfers and subsidies to:	17	4	4	13	13	13	11	11	12	
Local government	4	4	4	3	3	3	1	-	-	
Non-profit institutions	-	-	-	-	-	-	-	-	-	
Households	-	-	-	-	-	-	-	-	-	
Other	13	-	-	10	10	10	10	11	12	
Payments for capital assets	-	-	-	-	-	-	-	-	-	
Buildings and other fixed structures	-	-	-	-	-	-	-	-	-	
Machinery and equipment	-	-	-	-	-	-	-	-	-	
Other	-	-	-	-	-	-	-	-	-	
Total	1,502	1,588	1,856	1,715	1,715	1,975	1,866	2,211	2,346	

Service delivery measures

Table 10.16 below illustrates some of the main service delivery measures pertaining to Programme 3, including estimated actual performance targets for 2006/07, and estimated targets for 2005/06.

Table 10.16: Service delivery measures – Programme 3: His Majesty the King's Farms

Output type	Performance measures	Performance targets	
		2005/06 Est. Actual	2006/07 Estimate
1. Fenced farms	Number of farms fenced complying with fencing regulation	1	1
2. Healthy livestock	Quantity of remedies for dipping, dosing, vaccination and injecting	895	895

7. Other programme information

7.1 Personnel numbers and costs

Tables 10.17 and 10.18 below summarises personnel information relating to the department, indicating the departmental establishment as per the approved structure. The number of officials in Programme 1 is according to the approved establishment, and it is clear that over 5 per cent of the vacancies at middle management and junior levels have not been filled. In the current MTEF period, the percentage of *Compensation of employees* to the total budget has settled at 41 per cent, compared to an average of between 50 per cent and 57 per cent in previous financial years. This means that the department has gradually been able to release funding from personnel to other core activities.

The department has 52 palace workers and 28 farm workers that are in excess to the establishment, at an annual cost of more than R3,7 million. It is not likely that these excess workers will be retrenched in the MTEF period. The department does not intend to replace any of these staff members when they leave the department. This will remain the case until these personnel numbers are corrected.

Table 10.17: Personnel numbers and costs per programme

Personnel numbers	As at						
	31 March 2002	31 March 2003	31 March 2004	31 March 2005	31 March 2006	31 March 2007	31 March 2008
1: Support Services - His Majesty the King	38	39	31	27	30	30	27
2: Maintenance of Royal Households	128	129	120	114	116	107	107
3: His Majesty the King's farms	34	35	33	29	28	28	29
Total	200	203	184	170	174	165	163
Total personnel cost (R'000)	9,746	11,333	12,731	12,858	13,817	13,058	13,591
Unit cost (R'000)	49	56	69	76	79	79	83

Table 10.18: Details of departmental personnel numbers and costs

	Audited 2002/03	Audited 2003/04	Audited 2004/05	Main Budget	Adjusted Budget	Estimated actual	Medium-term estimates		
				2005/06			2006/07	2007/08	2008/09
Total for department									
Personnel numbers (head count)	200	203	184	170	170	174	174	165	163
Personnel cost (R'000)	9,746	11,333	12,731	13,252	13,252	13,252	13,058	13,591	14,644
Human resources component									
Personnel numbers (head count)	6	6	6	6	6	6	6	6	6
Personnel cost (R'000)				745	745	745	1,027	1,068	1,143
Head count as % of total for department	3.00	2.96	3.26	3.53	3.53	3.45	3.45	3.64	3.68
Personnel cost as % of total for department	-	-	-	5.62	5.62	5.62	7.86	7.86	7.81
Finance component									
Personnel numbers (head count)	12	12	12	12	12	12	14	14	14
Personnel cost (R'000)				954	954	954	2,279	2,370	2,536
Head count as % of total for department	6.00	5.91	6.52	7.06	7.06	6.90	8.05	8.48	8.59
Personnel cost as % of total for department	-	-	-	7.20	7.20	7.20	17.45	17.44	17.32
Full time workers									
Personnel numbers (head count)	200	203	184	170	170	174	174	165	163
Personnel cost (R'000)	9,746	11,333	12,731	13,252	13,252	13,252	13,058	13,591	14,644
Head count as % of total for department	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00
Personnel cost as % of total for department	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00
Part-time workers									
Personnel numbers (head count)									
Personnel cost (R'000)									
Head count as % of total for department	-	-	-	-	-	-	-	-	-
Personnel cost as % of total for department	-	-	-	-	-	-	-	-	-
Contract workers									
Personnel numbers (head count)									
Personnel cost (R'000)									
Head count as % of total for department	-	-	-	-	-	-	-	-	-
Personnel cost as % of total for department	-	-	-	-	-	-	-	-	-

7.2 Training

Table 10.19 below summarises the departmental budget for training for the period 2002/03 to 2008/09.

In the current MTEF, the department will continue to spend more funds in Programmes 2 and 3 in order to train staff in the Palaces and farms, particularly with regard to Adult Basic Education and Training. This will not only provide staff with basic literacy skills, but will prepare staff for other vocational opportunities. In addition, this will ensure that excess staff is able to leave the department and follow other sustainable commercial endeavours.

Table 10.19: Expenditure on training

R000	Outcome			Main Budget	Adjusted Budget	Estimated actual	Medium-term estimates		
	Audited 2002/03	Audited 2003/04	Audited 2004/05				2005/06	2006/07	2007/08
1: Support Services - His Majesty the King	30	72	29	72	72	72	60	63	61
2: Maintenance of Royal Households	12	3	-	51	51	51	59	62	59
3: His Majesty the King's farms	-	5	-	10	10	10	13	13	13
Total	42	80	29	133	133	133	132	138	133

ANNEXURE TO VOTE 10 – THE ROYAL HOUSEHOLD

Table 10.A: Details of departmental receipts

R000	Outcome			Main Budget	Adjusted Budget 2005/06	Estimated actual	Medium-term estimates		
	Audited	Audited	Audited				2006/07	2007/08	2008/09
	2002/03	2003/04	2004/05						
Tax receipts	-	-	-	-	-	-	-	-	-
Casino taxes									
Motor vehicle licenses									
Horseracing									
Other taxes									
Non-tax receipts	17	86	41	40	40	40	44	45	48
Sale of goods and services other than capital asset	14	47	40	40	40	40	44	45	48
Sales of goods and services produced by dept.	14	47	40	40	40	40	44	45	48
Sales by market establishments									
Administrative fees									
Other sales	14	47	40	40	40	40	44	45	48
Sales of scrap, waste, arms and other used current goods (excluding capital assets)									
Fines, penalties and forfeits									
Interest, dividends and rent on land	3	39	1	-	-	-	-	-	-
Interest									
Dividends									
Rent on land	3	39	1	-	-	-	-	-	-
Transfers received from:	-	-	-	-	-	-	-	-	-
Other governmental units									
Universities and technikons									
Foreign governments									
International organisations									
Public corporations and private enterprises									
Households and non-profit institutions									
Sales of capital assets	-	-	-	-	-	-	-	-	-
Land and subsoil assets									
Other capital assets									
Financial transactions	-	58	727	-	-	-	-	-	-
Total	17	144	768	40	40	40	44	45	48

Table 10.B: Details of payments and estimates by economic classification

R000	Outcome			Main Budget	Adjusted Budget 2005/06	Estimated actual	Medium-term estimates		
	Audited	Audited	Audited				2006/07	2007/08	2008/09
	2002/03	2003/04	2004/05						
Current payments	17,907	20,546	21,951	23,196	25,123	29,361	26,761	29,230	31,585
Compensation of employees	11,333	12,731	12,858	13,252	13,252	13,817	13,058	13,591	14,644
Salaries and wages	8,281	8,747	10,684	9,273	9,273	9,838	11,374	11,839	12,795
Social contributions	3,052	3,984	2,174	3,979	3,979	3,979	1,684	1,752	1,849
Goods and services	6,574	7,815	9,093	9,944	11,871	15,544	13,703	15,639	16,941
<i>of which</i>									
S & T accommodation & meals	1,995	629	1,330	2,100	4,200	3,100	4,019	4,526	4,778
Petrol card : Petrol & oil	880	674	1,047	1,450	1,450	2,450	2,451	2,173	2,251
Consultants and advisory services	310	515	573	440	440	1,440	800	840	899
Other	3,389	5,997	6,143	5,954	5,781	8,554	6,433	8,100	9,013
Interest and rent on land	-	-	-	-	-	-	-	-	-
Interest	-	-	-	-	-	-	-	-	-
Rent on land	-	-	-	-	-	-	-	-	-
Financial transactions in assets and liabilities	-	-	-	-	-	-	-	-	-
Unauthorised expenditure	-	-	-	-	-	-	-	-	-
Transfers and subsidies to:	132	104	167	146	146	169	135	132	142
Local government	37	24	37	38	38	40	10	-	-
Municipalities	37	24	37	38	38	40	10	-	-
Municipal agencies and funds	-	-	-	-	-	-	-	-	-
Departmental agencies and accounts	95	80	130	108	108	129	125	132	142
Social security funds	-	-	-	-	-	-	-	-	-
Entities receiving funds	95	80	130	108	108	129	125	132	142
Public corporations and private enterprises	-	-	-	-	-	-	-	-	-
Public corporations	-	-	-	-	-	-	-	-	-
Subsidies on production	-	-	-	-	-	-	-	-	-
Other transfers	-	-	-	-	-	-	-	-	-
Private enterprises	-	-	-	-	-	-	-	-	-
Subsidies on production	-	-	-	-	-	-	-	-	-
Other transfers	-	-	-	-	-	-	-	-	-
Foreign governments and international organisations	-	-	-	-	-	-	-	-	-
Non-profit institutions	-	-	-	-	-	-	-	-	-
Households	-	-	-	-	-	-	-	-	-
Social benefits	-	-	-	-	-	-	-	-	-
Other transfers to households	-	-	-	-	-	-	-	-	-
Payments for capital assets	1,757	2,096	3,267	4,256	4,256	4,256	4,513	3,617	3,560
Buildings and other fixed structures	1,385	1,542	1,794	2,000	2,000	2,000	2,000	1,678	2,140
Buildings	1,385	1,542	1,794	2,000	2,000	2,000	2,000	1,678	2,140
Other fixed structures	-	-	-	-	-	-	-	-	-
Machinery and equipment	372	554	1,473	2,256	2,256	2,256	2,513	1,939	1,420
Transport equipment	372	-	1,473	1,556	1,556	1,556	1,900	1,720	735
Other machinery and equipment	-	554	-	700	700	700	613	219	685
Cultivated assets	-	-	-	-	-	-	-	-	-
Software and other intangible assets	-	-	-	-	-	-	-	-	-
Land and subsoil assets	-	-	-	-	-	-	-	-	-
Total	19,796	22,746	25,385	27,598	29,525	33,786	31,409	32,979	35,287

Table 10.C: Details of payments and estimates by economic classification - Programme 1: Support Services - His Majesty the King

R000	Outcome			Main Budget	Adjusted Budget	Estimated actual	Medium-term estimates		
	Audited	Audited	Audited				2006/07	2007/08	2008/09
	2002/03	2003/04	2004/05				2005/06		
Current payments	8,614	10,696	10,674	12,122	14,222	17,722	14,999	15,956	17,185
Compensation of employees	4,549	5,804	5,763	7,169	7,169	7,169	6,074	6,338	6,686
Salaries and wages	3,324	3,524	4,528	4,516	4,516	4,516	5,349	5,582	5,889
Social contributions	1,225	2,280	1,235	2,653	2,653	2,653	725	756	797
Goods and services	4,065	4,892	4,911	4,953	7,053	10,553	8,925	9,618	10,499
<i>of which</i>									
S & T accommodation & meals	1,995	629	1,330	2,100	4,200	3,100	4,019	4,526	4,778
Petrol card : Petrol & oil	880	674	927	1,450	1,450	2,450	2,451	2,173	2,251
Consultants and advisory services	304	511	573	440	440	1,440	800	840	899
Other	886	3,078	2,081	963	963	3,563	1,655	2,079	2,571
Interest and rent on land	-	-	-	-	-	-	-	-	-
Interest									
Rent on land									
Financial transactions in assets and liabilities									
Unauthorised expenditure									
Transfers and subsidies to:	60	84	85	95	95	95	81	79	85
Local government	15	4	17	23	23	23	6	-	-
Municipalities	15	4	17	23	23	23	6	-	-
Municipal agencies and funds									
Departmental agencies and accounts	45	80	68	72	72	72	75	79	85
Social security funds									
Entities receiving funds	45	80	68	72	72	72	75	79	85
Public corporations and private enterprises	-	-	-	-	-	-	-	-	-
Public corporations									
Subsidies on production									
Other transfers									
Private enterprises									
Subsidies on production									
Other transfers									
Foreign governments and international organisations									
Non-profit institutions									
Households	-	-	-	-	-	-	-	-	-
Social benefits									
Other transfers to households									
Payments for capital assets	372	-	941	956	956	956	1,013	639	1,138
Buildings and other fixed structures	-	-	-	-	-	-	-	-	-
Buildings									
Other fixed structures									
Machinery and equipment	372	-	941	956	956	956	1,013	639	1,138
Transport equipment	372	-	941	556	556	556	600	630	674
Other machinery and equipment	-	-	-	400	400	400	413	9	464
Cultivated assets									
Software and other intangible assets									
Land and subsoil assets									
Total	9,046	10,780	11,700	13,173	15,273	18,773	16,093	16,674	18,408

Table 10.D: Details of payments and estimates by economic classification - Programme 2: Maintenance of Royal Households

R000	Outcome			Main Budget	Adjusted Budget	Estimated actual	Medium-term estimates		
	Audited	Audited	Audited				2006/07	2007/08	2008/09
	2002/03	2003/04	2004/05				2005/06		
Current payments	7,808	8,266	9,425	9,372	9,199	9,677	9,907	11,074	12,066
Compensation of employees	5,510	5,653	5,792	5,133	5,133	5,438	5,929	5,894	6,524
Salaries and wages	4,026	4,232	4,960	4,159	4,159	4,464	5,157	5,092	5,677
Social contributions	1,484	1,421	832	974	974	974	772	802	847
Goods and services	2,298	2,613	3,633	4,239	4,066	4,239	3,978	5,180	5,542
Interest and rent on land	-	-	-	-	-	-	-	-	-
Interest									
Rent on land									
Financial transactions in assets and liabilities									
Unauthorised expenditure									
Transfers and subsidies to:	55	16	78	38	38	61	43	42	45
Local government	18	16	16	12	12	14	3	-	-
Municipalities	18	16	16	12	12	14	3	-	-
Municipal agencies and funds									
Departmental agencies and accounts	37	-	62	26	26	47	40	42	45
Social security funds									
Entities receiving funds	37	-	62	26	26	47	40	42	45
Public corporations and private enterprises	-	-	-	-	-	-	-	-	-
Public corporations	-	-	-	-	-	-	-	-	-
Subsidies on production									
Other transfers									
Private enterprises	-	-	-	-	-	-	-	-	-
Subsidies on production									
Other transfers									
Foreign governments and international organisations									
Non-profit institutions									
Households	-	-	-	-	-	-	-	-	-
Social benefits									
Other transfers to households									
Payments for capital assets	1,385	2,096	2,326	3,300	3,300	3,300	3,500	2,978	2,422
Buildings and other fixed structures	1,385	1,542	1,794	2,000	2,000	2,000	2,000	1,678	2,140
Buildings	1,385	1,542	1,794	2,000	2,000	2,000	2,000	1,678	2,140
Other fixed structures									
Machinery and equipment	-	554	532	1,300	1,300	1,300	1,500	1,300	282
Transport equipment	-	-	532	1,000	1,000	1,000	1,300	1,090	61
Other machinery and equipment	-	554	-	300	300	300	200	210	221
Cultivated assets									
Software and other intangible assets									
Land and subsoil assets									
Total	9,248	10,378	11,829	12,710	12,537	13,038	13,450	14,094	14,533

Table 10.E: Details of payments and estimates by economic classification - Programme 3: His Majesty the King's Farms

R000	Outcome			Main Budget	Adjusted Budget 2005/06	Estimated actual 1,962	Medium-term estimates		
	Audited	Audited	Audited				2006/07	2007/08	2008/09
	2002/03	2003/04	2004/05						
Current payments	1,485	1,584	1,852	1,702	1,702	1,962	1,855	2,200	2,334
Compensation of employees	1,274	1,274	1,303	950	950	1,210	1,055	1,359	1,434
Salaries and wages	931	991	1,196	598	598	858	868	1,165	1,229
Social contributions	343	283	107	352	352	352	187	194	205
Goods and services	211	310	549	752	752	752	800	841	900
<i>of which</i>									
S & T accommodation & meals									
Petrol card : Petrol & oil									
Consultants and advisory services									
Other	211	310	549	752	752	752	800	841	900
Interest and rent on land	-	-	-	-	-	-	-	-	-
Interest									
Rent on land									
Financial transactions in assets and liabilities									
Unauthorised expenditure									
Transfers and subsidies to:	17	4	4	13	13	13	11	11	12
Local government	4	4	4	3	3	3	1	-	-
Municipalities	4	4	4	3	3	3	1	-	-
Municipal agencies and funds									
Departmental agencies and accounts	13	-	-	10	10	10	10	11	12
Social security funds									
Entities receiving funds	13	-	-	10	10	10	10	11	12
Public corporations and private enterprises	-	-	-	-	-	-	-	-	-
Public corporations									
Subsidies on production									
Other transfers									
Private enterprises									
Subsidies on production									
Other transfers									
Foreign governments and international organisations									
Non-profit institutions									
Households	-	-	-	-	-	-	-	-	-
Social benefits									
Other transfers to households									
Payments for capital assets	-	-	-	-	-	-	-	-	-
Buildings and other fixed structures	-	-	-	-	-	-	-	-	-
Buildings									
Other fixed structures									
Machinery and equipment	-	-	-	-	-	-	-	-	-
Transport equipment									
Other machinery and equipment									
Cultivated assets									
Software and other intangible assets									
Land and subsoil assets									
Total	1,502	1,588	1,856	1,715	1,715	1,975	1,866	2,211	2,346

Table 10.F: Details of expense on infrastructure

Type of Infrastructure	Programme	Number of projects	Total costs	Medium-term estimates		
				2006/07	2007/08	2008/09
Capital		7	2,000	2,000	1,678	2,140
New constructions		4	-	2,000	1,000	2,140
1. Construction of a pavilion at Enyokeni Palace	Prog. 2	1		2,000	-	-
2. Construction of arena with a pavilion at Khangela Palace	Prog. 2	1		-	-	2,140
3. Construction of car-ports at Kwakhetha and Enyokeni Palaces	Prog. 2	1		-	1,000	-
Rehabilitation		3	2,000	-	678	-
4. Upgrading of Khangela Palace	Prog. 2	1	2,000			
5. Construction of water pipes and sewer lines in all palaces				-	678	-
Other capital projects		-	-	-	-	-
Infrastructure transfers		-	-	-	-	-
Total		7	2,000	2,000	1,678	2,140

Table 10.G: Summary of transfers to municipalities (Regional Service Council Levy)

R000	Outcome			Main Budget	Adjusted Budget	Estimated actual	Medium-term estimates		
	Audited 2002/03	Audited 2003/04	Audited 2004/05				2005/06	2006/07	2007/08
A eThekweni	-	-	-	-	-	-	-	-	-
Total: Ugu Municipalities	-	-	-	-	-	-	-	-	-
B KZ211 Vulamehlo	-	-	-	-	-	-	-	-	-
B KZ212 Umdoni	-	-	-	-	-	-	-	-	-
B KZ213 Umzumbe	-	-	-	-	-	-	-	-	-
B KZ214 uMuziwabantu	-	-	-	-	-	-	-	-	-
B KZ215 Ezingolweni	-	-	-	-	-	-	-	-	-
B KZ216 Hibiscus Coast	-	-	-	-	-	-	-	-	-
C DC21 Ugu District Municipality	-	-	-	-	-	-	-	-	-
Total: uMgungundlovu Municipalities	-	-	-	-	-	-	-	-	-
B KZ221 uMshwathi	-	-	-	-	-	-	-	-	-
B KZ222 uMngeni	-	-	-	-	-	-	-	-	-
B KZ223 Mpozana	-	-	-	-	-	-	-	-	-
B KZ224 Impendle	-	-	-	-	-	-	-	-	-
B KZ225 Msunduzi	-	-	-	-	-	-	-	-	-
B KZ226 Mkhambathini	-	-	-	-	-	-	-	-	-
B KZ227 Richmond	-	-	-	-	-	-	-	-	-
C DC22 uMgungundlovu District Municipality	-	-	-	-	-	-	-	-	-
Total: Uthukela Municipalities	-	-	-	-	-	-	-	-	-
B KZ232 Emnambithi/Ladysmith	-	-	-	-	-	-	-	-	-
B KZ233 Indaka	-	-	-	-	-	-	-	-	-
B KZ234 Umtshezi	-	-	-	-	-	-	-	-	-
B KZ235 Okhahlamba	-	-	-	-	-	-	-	-	-
B KZ236 Imbabazane	-	-	-	-	-	-	-	-	-
C DC23 Uthukela District Municipality	-	-	-	-	-	-	-	-	-
Total: Umzinyathi Municipalities	-	-	-	-	-	-	-	-	-
B KZ241 Endumeni	-	-	-	-	-	-	-	-	-
B KZ242 Nquthu	-	-	-	-	-	-	-	-	-
B KZ244 Usinga	-	-	-	-	-	-	-	-	-
B KZ245 Umvoti	-	-	-	-	-	-	-	-	-
C DC24 Umzinyathi District Municipality	-	-	-	-	-	-	-	-	-
Total: Amajuba Municipalities	-	-	-	-	-	-	-	-	-
B KZ252 Newcastle	-	-	-	-	-	-	-	-	-
B KZ253 Utrecht	-	-	-	-	-	-	-	-	-
B KZ254 Dannhauser	-	-	-	-	-	-	-	-	-
C DC25 Amajuba District Municipality	-	-	-	-	-	-	-	-	-
Total: Zululand Municipalities	37	24	37	38	38	40	10	-	-
B KZ261 eDumbe	-	-	-	-	-	-	-	-	-
B KZ262 uPhongolo	-	-	-	-	-	-	-	-	-
B KZ263 Abaqulusi	-	-	-	-	-	-	-	-	-
B KZ265 Nongoma	-	-	-	-	-	-	-	-	-
B KZ266 Ulundi	37	24	37	38	38	40	10	-	-
C DC26 Zululand District Municipality	-	-	-	-	-	-	-	-	-
Total: Umkhanyakude Municipalities	-	-	-	-	-	-	-	-	-
B KZ271 Umhlabuyalingana	-	-	-	-	-	-	-	-	-
B KZ272 Jozini	-	-	-	-	-	-	-	-	-
B KZ273 The Big 5 False Bay	-	-	-	-	-	-	-	-	-
B KZ274 Hlabisa	-	-	-	-	-	-	-	-	-
B KZ275 Mtubatuba	-	-	-	-	-	-	-	-	-
C DC27 Umkhanyakude District Municipality	-	-	-	-	-	-	-	-	-
Total: uThungulu Municipalities	-	-	-	-	-	-	-	-	-
B KZ281 Mbonambi	-	-	-	-	-	-	-	-	-
B KZ282 uMhlathuze	-	-	-	-	-	-	-	-	-
B KZ283 Ntambanana	-	-	-	-	-	-	-	-	-
B KZ284 Umlalazi	-	-	-	-	-	-	-	-	-
B KZ285 Mthonjaneni	-	-	-	-	-	-	-	-	-
B KZ286 Nkandla	-	-	-	-	-	-	-	-	-
C DC28 uThungulu District Municipality	-	-	-	-	-	-	-	-	-
Total: Ilembe Municipalities	-	-	-	-	-	-	-	-	-
B KZ291 eNdongakusuka	-	-	-	-	-	-	-	-	-
B KZ292 KwaDukuza	-	-	-	-	-	-	-	-	-
B KZ293 Ndwedwe	-	-	-	-	-	-	-	-	-
B KZ294 Maphumulo	-	-	-	-	-	-	-	-	-
C DC29 Ilembe District Municipality	-	-	-	-	-	-	-	-	-
Total: Sisonke Municipalities	-	-	-	-	-	-	-	-	-
B KZ5a1 Ingwe	-	-	-	-	-	-	-	-	-
B KZ5a2 Kwa Sani	-	-	-	-	-	-	-	-	-
B KZ5a3 Matatiele	-	-	-	-	-	-	-	-	-
B KZ5a4 Kokstad	-	-	-	-	-	-	-	-	-
B KZ5a5 Ubuhlebezwe	-	-	-	-	-	-	-	-	-
C DC43 Sisonke District Municipality	-	-	-	-	-	-	-	-	-
Unallocated/unclassified	-	-	-	-	-	-	-	-	-
Total	37	24	37	38	38	40	10	-	-